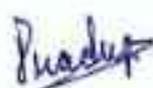


No: DH&amp;SC-1/430/2023-24

4	N. Rabikumar Singh	01-03-1970	Horticulture Dev. Officer	083944
5	Oinam Keshikumar Singh	02-02-1991	Soil Conservation Officer	086716
6	Naorem Bikram Singh	02-01-1985	Asst. Horticulture Inspector	086605
7	L.K. Henary	01-02-1974	Asst. Horticulture Inspector	002085
8	Md. Tej Khan	01-01-1972	Field Assistant	002092
9	Md. Tajuddin Khan	01-02-1976	Field Assistant	083943
10	K. Premkumar Singh	01-02-1983	Field Assistant	102282
11	Th. John Monshang	01-10-1975	UDC	002058
12	Y. Deepakumar Singh	20-03-1988	UDC utilised at O/o DO, Thoubal	088086
13	Atom Surjit Singh	04-12-1988	UDC	088078
14	L. Nareshkumar Singh	02-10-1982	UDC (utilised at O/o DO, Imphal East)	088081
15	Md. Sheikh Safiullah	03-02-1979	Office Assistant-Cum -Computer Operator	088085
16	H. Bijoy Singh	01-03-1966	LDC	002065
17	N. Najimuddin Ahmed	01-03-1982	Jeep Driver (utilised at Directorate (H&SC), Sanjenthong)	087293
18	Yuingam Azingwangshi Khamrang	02-01-1978	Jeep Driver	087329
19	Sng. Luke Anal	01-04-1980	Peon	087858
20	Kh. Lachendro Chothe	03-01-1974	Chowkidar (utilised at o/o WDO, Tengnoupal)	002109
21	M. Kangra chothe	28-02-1975	Chowkidar	002075
<b>L. Office Name : Walnut Development Officer, Moreh, Tengnoupal District</b>				
1	Ch. Joyshree Devi	03-03-1990	Walnut Development Officer (WDO), Tengnoupal	087317
2	Kasar Chonchui	01-03-1989	Assistant Subject Matter Specialist	087291
3	Mayanglambam Narendra Singh	10-03-1985	Field Assistant	086642
4	Thokchom Johnil Meetei	20-12-1984	Office Assistant-Cum -Computer Operator	089546
5	H. Jamkhojang Mate	10-03-1974	Chowkidar	002121
6	M. Koradin Chothe	01-03-1966	Peon Cum Chowkidar	001990
7	Md. Atiqur Rahman	01-03-1986	Driver	086620
<b>M. Office of the Deputy Director (SS), Mantripukhri, Imphal East</b>				
1	Nongmaithem Devshini Devi	30-01-1992	Deputy Director (Soil Survey), Mantripukhri	087318
2	Md. Anwar Hussain	10-01-1986	Agriculture Officer (Soil, Land & Survey) utilised at FP	087705
3	Ningthoujam Sonia Devi	12-02-1992	Jr. Subject Matter Specialist	087430



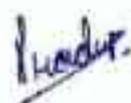

No: DH&amp;SC-1/430/2023-24

4	Dr. Ratnamala Thokchom	14-10-1986	Jr. Agronomist	090105
5	Laishram Santosh Singh	31-10-1989	Jr. Soil Chemist cum Silt Analyst	087706
6	Ruhit Saranthen	01-04-1992	Assistant Agriculture Officer (Soil Survey)	111824
7	Arnica Rongmei	03/04/1984	Field Assistant (utilised at o/o the District Officer (H&SC), Tamenglong)	086737
8	Khurajam Ashalata Devi	05-03-1992	Asst. Subject Matter Specialist	111826
10	L. Shyama Devi	01-02-1973	Steno Grade-II	002911
11	Kh. Basanta	01-02-1969	Assistant Cartographer	002880
12	S. Gitchandra Meitei	01-03-1972	Draftman	002896
13	Th. Ranita Devi	01-03-1969	Observer cum Silt Analysis	002941
14	Heisnam Kalpana	11-01-1989	Asst. Horticulture Inspector	087280
15	R.K. Arunkumar Singh	01-02-1966	Asst. Horticulture Inspector	066690
16	Salam Denish	28-03-1992	Asst. Horticulture Inspector	086691
17	Sandham Suran Singh	25-02-1986	Asst. Horticulture Inspector	087284
18	Mayangmayum Roshni	01-04-1993	Field Assistant	086618
19	S. Dolendro Singh	01-03-1975	Field Assistant	002878
20	Yasin	01-03-1968	Field Assistant	002898
21	Kh. Devraj Singh	03/01/1971	Mech Grade-II	002806
22	Kh. Kunje Singh	01-02-1978	Surveyor (Utilised at Directorate)	083745
23	S. Bameshwori Devi	01-02-1967	U.D.C	001998
24	Kamei Athan	13-03-1988	U.D.C	088290
25	M. Priyokumar Singh	11-02-1973	Surveyor	001417
26	Shahbuddin Shah	01-03-1969	Chainman	001327
27	Salam Bijoychandra Singh	02-03-1985	Peon	087431
28	Akham Subashchandra	01-02-1991	Horticulture Demonstrator	111738
<b>N. Office of the Chief Food Technologist, Mantripukhri</b>				
1	Donald Soubam	25-03-1987	Food technologist, (Project Director, MOMA), Directorate of Horticulture & SC, Sanjenthong	087342
2	Kavita Leishangthem	10-03-1989	Chemist	087707
3	P. Ambika Devi	01-04-1985	AO(FP)	090687
4	N. Kamala Devi	01-01-1968	U.D.C	002982
5	A. Roshan Singh	16-10-1981	L.D.C	002836
6	Khulakpam Firoz	03-04-1989	Office Assistant	088298
7	Ph. Bimola Devi	01-03-1966	Soil Surveyor	002956
8	H. Inao Meitei	10-02-1970	Field Assistant	002967
9	Md Arif Khan	28-03-1989	Field Assistant (utilised at Khongampat Farm)	086636
10	Heisnam Rishikumar	21-01-1984	Field Assistant	086689




No: DH&amp;SC-1/430/2023-24

11	Soram Sunita Devi	01-01-1987	L.D.C (Utilised from Directorate, H&SC), Sanjenthong	083751
12	Azem Premkumar Meitei	01-02-1986	Chowkidar	093485
<b>O. Office of the Divisional Soil Conservation Officer (IPP), Mantripukhri, Imphal West District</b>				
1	Angom Sunita Devi	25-02-1976	Divisional Soil Cons. Officer (IPP), Mantripukhri	083941
2	Elizabeth Longjam	31-03-1991	Agriculture Officer (SC)	090104
3	Kamei Shengangmeilu	01-04-1989	Asst. Plant Protection Officer	087331
4	Maisnam Paras Singh	22-02-1984	Asst. Agriculture Officer	111832
5	Gurumayum Miranda	18-09-1989	Asst. Agriculture Officer	111834
6	Khuraijam Dinkuraj Singh	04-03-1980	Field Assistant	086690
7	Karnajit Singh Ashem	23-03-1994	Field Assistant	111742
8	M. Manohar Singh	01-01-1968	Field Assistant	001291
9	L Trivankar Sharma	01-03-1987	Field Assistant	086639
10	Thaodem Roshan Singh	01-01-1976	Field Assistant	086717
11	L. Shyamsunder Singh	01-01-1968	Asst. Horticulture Inspector	001808
12	P. Samsal Sharma	13-03-1989	LDC	088271
13	S. Sophia Chanu	26-11-1988	LDC	088483
13	Laipubam Oscar Sharma	09-05-1977	Office Assistant-Cum -Computer Operator	088115
14	Debajit Haobam	18-08-1988	Office Assistant-Cum -Computer Operator	090794
15	N. Rocky Luwang	20-03-1994	Jeep Driver	086960
16	T. Surajkumar Singh	01-10-1985	Horticulture Demonstrator	111609
17	Meitram Sundaram Meitei	05-02-1982	Horticulture Demonstrator	114902
18	Nureda Bibi	03-03-1970	Peon-cum-Chowkidar	002999
20	Hapsa Bibi	01-02-1969	Peon-cum-Chowkidar	003018
<b>P. Office of the Horticulture Specialist, R.P.O., Maram</b>				
1	Chungong Pamei	13-04-1989	Horticulture Specialist and Mission Director, MIDH, Directorate (H&SC), Sanjenthong	087279
2	Paodumai Seisou Khozii	15-02-1990	Farm Superintendent (Utilised at Directorate (H&SC), Sanjenthong)	087348
3	Abel Daikho	12-12-1987	Asst. Plant Protection Officer	090148
4	Laiphangbam Santosh Roy	01-03-1984	Asst. Horticulture Inspector	087333
5	H. Loli Augustine	02-06-1990	Asst. Horticulture Inspector	086688
6	Pharnila Pharung	10-03-1981	Field Assistant	086799
7	Kachingangpu Kamei	01-04-1979	UDC	088114
8	P. Kina	02-12-1980	LDC	108193




No: DH&amp;SC-1/430/2023-24

9	Ng. Sapuni	01-04-1972	Office Assistant-Cum -Computer Operator	002867
10	Thiyam Herojit Singh	11-02-1988	Jeep Driver	087332
11	K. Athia	02-10-1970	Peon-cum-Chowkidar	001731
<b>Q. Office of the Deputy Director Of Agri. (SC), R.P.F., Mao</b>				
1	V. D. Napoleon Pou	01-03-1989	Dy. Director Agri. (SC)	087349
2	Ng. Ngaorai	05-01-1987	Assistant Agronomist	087432
3	Waikhom Hemanta Singh	01-04-1977	Field Assistant	110162
4	A. Kateni	06-01-1984	LDC	088894
5	Lukram Jiten Singh	14-12-1980	Office Assistant-Cum -Computer Operator	088273
6	M. Lokho	03-06-1980	Power Tiller-cum-Sprayer Operator	002930
7	Thokchom Sanakhomba Singh	01-04-1986	Jeep Driver	087322
8	K. Dalli Mao	05-02-1973	Peon	087816
9	A. Loli	01-01-1972	Peon-cum-Chowkidar	001782
10	A. Athikho	30-12-1981	Chowkidar	001745

**10. Budget allocated to each agency, indicating the particulars of all plans, proposed expenditures and reports on disbursements made [Section 4 (1) (b)(xi)]**

**Quarterly plans as per OM No. FR-8/22/2025-e-FD, dt. 22/04/2025**

**for works, schemes and activities under State plan (Fresh/Ongoing proposal)**

**Rs. in Lakhs**

Total amount under BE 2025-26 for works, schemes and activities funded out of State fund			Rs. 2,198.53/- in respect of the BE 2025-26 amounting to Rs. 2,201.04/-
Q1 (15%)	Q2 (15%)	Q3 (30%)	Q4 (40%)
287.454	372.504	677.1992	861.3718

**Detailed Budget head for BE 2025-26 is detailed in Annexure-I**

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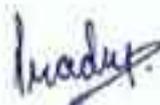
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12. Manner of execution of Schemes /programmes [Section 4 (1) (xii)]

Sl. No	Name of the Schemes
1	<p><b>Mission for Integrated Development of Horticulture (MIDH)</b> which is a Centrally Sponsored Scheme (CSS) for the holistic growth of the Horticulture sector covering fruit, vegetables, spices, flowers and other horticulture crops. The funding pattern of the mission is 90:10 (Centre: State). The main components of the Mission are the production of planting material, area expansion, rejuvenation of old and senile orchards, protected cultivation, creation of water resources, HRD program, post-harvest management, and marketing infrastructures, etc.</p> <p>The detailed information and guidelines may be accessed from the websites <a href="https://midh.gov.in/">https://midh.gov.in/</a> and the detailed fund allocation, beneficiaries etc. are available from the Office of the Mission Director, MIDH, Directorate of Horticulture &amp; soil Conservation, Sanjenthong, Manipur and Ex-Officio, Project Officer (H&amp;SC) of the Concerned District.</p>
2.	<p><b>Mission Organic Value Chain Development for North Eastern Region (MOVCDNER)</b> is a centrally sponsored scheme under Ministry of Agriculture and Farmers Welfare, Govt. of India implemented in the State of Manipur from the year 2015-16. Manipur Organic Mission Agency (MOMA), Department of Horticulture and Soil Conservation, is the state lead agency for implementing the scheme.</p> <p>The detailed information, Guidelines, fund, beneficiaries etc. are available in the websites <a href="https://momamanipur.mn.gov.in/">https://momamanipur.mn.gov.in/</a> / <a href="https://movcd.dac.gov.in/">https://movcd.dac.gov.in/</a> or may contact the Office of the Project Director (MOMA), Directorate of Horticulture &amp; soil Conservation, Sanjenthong, Manipur, Manipur.</p>
3.	<p><b>Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) Per Drop More Crop</b>, Centrally sponsored schemes - Micro Irrigation and Other Interventions were implemented by the Department of Horticulture and Soil Conservation, Manipur under Department of Agriculture, Manipur (Nodal Department) with the objective of providing end-to-end solutions in irrigation supply chain, viz. water sources, distribution network and farm level applications. PMKSY not only focuses on creating water sources for assured irrigation, but it is also creating protective irrigation by harnessing rain water at the micro level through 'Jal Sanchay' and 'Jal Sinchan'. Micro irrigation is an integral component of the scheme to</p>




	<p>maximize water use efficiency at farm level. PMKSY adopts state-level planning and projectized execution that allows states to draw up their own irrigation development based on District irrigation Plans and State Irrigation Plan. The funding pattern of the scheme is 90:10 (Centre: State).</p> <p>The detailed information, Guidelines, fund, beneficiaries etc. of the Scheme are available from the Nodal Officer/Scheme in-charge of PMKSY, Directorate of Horticulture &amp; soil conservation, Sanjenthong, Manipur.</p>
4.	<p><b>Rastriya Krishi Vikas Yojana (RKVY)</b>, a centrally sponsored scheme was launched in August 2007 as a part of the 11<sup>th</sup> Five Year Plan for ensuring holistic development of agriculture and allied sectors development activities as per the district/state action plan. Based on experiences garnered during the implementation in the 12th Plan and inputs provided by stakeholders, RKVY has been revamped as RKVY – RAFTAAR - Remunerative Approaches for Agriculture and Allied sector Rejuvenation to enhance efficiency, efficacy, and inclusiveness of the programme for the remaining period of the Fourteenth Finance Commission. Funding of RKVY-RAFTAAR is based on a sharing pattern of 90:10 between the Central and State Governments. The Department of Agriculture is the nodal department for Manipur in the implementation of the Scheme.</p> <p>The detailed information, Guidelines, fund, beneficiaries etc. of the scheme are available from the website <a href="https://rkvy.da.gov.in">https://rkvy.da.gov.in</a> and from the Nodal Officer/Scheme in-charge of RKVY, Directorate of Horticulture &amp; soil conservation, Sanjenthong, Manipur.</p>
5.	<p><b>CSS "Hill Area Development Programme (HADP)"</b> under Ministry of Development of North Eastern (DoNER), Government of India, which is pilot scheme aims for a holistic and inclusive development of the Tamenglong including Noney District of Manipur for strengthen the state effort in addressing the physical and social infrastructure gaps and providing a technology driven enabling ecosystem for delivery of public services and harness the potential of identified local resources/ natural endowments to improve production and value addition for enhancement of income of local population.</p> <p>The detailed information, Guidelines, fund, beneficiaries etc. of the Scheme are available from the Nodal Officer/Scheme in-charge of HADP, Directorate of Horticulture &amp; soil conservation, Sanjenthong, Manipur.</p>
6.	<p><b>The Ministry of Development of North Eastern Region</b> is responsible for the matters relating to the planning, execution and monitoring of development schemes and projects in</p>




	<p>the North Eastern Region. Its vision is to accelerate the pace of socio-economic development of the Region so that it may enjoy growth parity with the rest of the country. The North Eastern Council (NEC) is an advisory body that works with the Ministry of Development of North Eastern Region (DoNER) to develop the North Eastern (NE) region. The detailed information, Guidelines, fund, beneficiaries etc. of the Scheme are available from the Nodal Officer/Scheme in-charge of NEC, Directorate of Horticulture &amp; soil conservation, Sanjenthong, Manipur.</p>
7	<p><b>Eastern Border Areas Development Authority (EBADA), Manipur</b></p> <p>The Eastern Border Areas Development Authority (EBADA), Manipur is an Autonomous Society/Agency of the Govt. of Manipur set up in the year 1995 and registered under Societies Registration Act of 1989 (Manipur Act 1 of 1990) No.18/M/SR/1995 Dated 1<sup>st</sup> September, 1995. The Society was governed by the Governing Body consisting of official and non-official members headed by the Chief Minister, Manipur as its Chairman under the Rules, Regulations and Bye-Laws of the Society. Since its inception the Society has been working relentlessly to achieve its goal of improving the living conditions of the Jhumia farmers within its jurisdiction.</p> <p>The detailed information, Guidelines, fund, beneficiaries etc. of the Scheme are available from the Office of the Project Director, EBADA Manipur, ISBT Building Complex, Khuman Lampak, Second floor, Imphal.</p>
8.	<p><b>Schemes for Special Assistance to State for Capital Investment (SASCI).</b></p> <p>The planning Department, Government of Manipur is the nodal department of the scheme. The detailed information, Guidelines, fund, beneficiaries etc. of the Scheme are available from the Nodal Officer/Scheme in-charge of SASCI, Directorate of Horticulture &amp; soil conservation, Sanjenthong, Manipur.</p>
9.	<p><b>Pradhan Mantri Fasal Bima Yojana (PMFBY): A Security to the Farmers.</b></p> <p>Agriculture plays a crucial role in Indian's economy. While over 70 per cent of the rural households depend primarily on agriculture for their livelihood, the agriculture sector is highly volatile as it is subjected to many risks and manifold problems such as rainfall irregularity, temperature fluctuations, flood, drought, crop failure, non-remunerative prices for crops, poor yield, poor returned, etc. The farmers are vulnerable to these agriculture risks as these not only jeopardise the farmers' livelihood and income but also destabilize the agriculture sector. So, in order to mitigate and protect the farmers against such unforeseen</p>




events and loss of their crop, the government of India launched an initiative known as Pradhan Mantri Fasal Bima Yojana (PMFBY) on 18<sup>th</sup> January, 2016 with the primary objective of providing insurance coverage and financial support to the farmers in the event of failure of any of the notified crops as a result of natural calamities, pest and diseases. This would also help in stabilizing farmer's income to ensure continuation of farming along with the adoption of innovative and modern Agricultural practices. Although it has been over five years since the launch of PMFBY in 2016, the scheme is relatively in its nascent stage particularly of Horticulture crop in the state of Manipur with the department of Horticulture and Soil Conservation commencing its implementation only during Rabi 2020-21. During a short period since its implementation, the department has put in all efforts to raise awareness among farmers in a bid to cover maximum numbers of farmers under the scheme. A total of 365 (three hundred and sixty-five) and 18 (eighteen) numbers of training programmes have already been conducted at the District and State level respectively. However, a large number of farmers from far flung areas have not been able to avail benefits under the same scheme owing to lack of awareness. Hence, there is the need to further increase the level of awareness through organising a number of training programmes at grass root level.

Features and benefits of PMFBY:

The important features of the scheme are as under:

**Coverage of farmers:** The scheme is mandatory for loanee farmers. Loanee farmers are those who have availed institutional loans through Kisan Credit Card (KCC) etc. and those who availed insurance cover on a voluntary basis are termed as non-loanee farmers, tenant farmers and sharecroppers.

**Coverage of crops:** The crops will be covered only the notified crop. The responsibility of notifying crops lies on the State Government for both the Rabi and Kharif seasons.

**Premium rates:** The premium rate for Horticulture crops is 5 % of the sum insured/cost cultivation or actuarial rate, whichever is less.

**Insurance Unit:** Insurance unit may be in a village or a village panchayat or equivalent unit which has to be notified by the State Government. Hence, the scheme operates on an area-based approach.

**Implementing Agency (IA):** The Scheme shall be implemented through a multi-agency framework by selected insurance companies under the overall guidance & control of the

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Department of Agriculture, Cooperation & Farmers Welfare (DAC&FW), Ministry of Agriculture & Farmers Welfare (MoA&FW), Government of India (GOI).

Risks To Be Covered & Exclusions: Following risks leading to crop loss are to be covered under the scheme:

Yield Losses (standing crops, on notified area basis): Comprehensive risk insurance is provided to cover yield losses due to non-preventable risks, such as (i) Natural Fire and Lightning (ii) Storm, Hailstorm, Cyclone, Typhoon, Tempest, Hurricane, Tornado etc. (iii) Flood, Inundation and Landslide (iv) Drought, Dry spells (v) Pests/ Diseases etc.

Prevented Sowing (on notified area basis) :- In cases where majority of the insured farmers of a notified area, having intent to sow/plant and incurred expenditure for the purpose, are prevented from sowing/planting the insured crop due to adverse weather conditions, shall be eligible for indemnity claims upto a maximum of 25% of the sum-insured

Post-Harvest Losses (individual farm basis): Coverage is available upto a maximum period of 14 days from harvesting for those crops which are kept in "cut & spread" condition to dry in the field after harvesting, against specific perils of cyclone / cyclonic rains, unseasonal rains throughout the country.

Localized Calamities: (individual farm basis): Loss / damage resulting from occurrence of identified localized risks i.e. hailstorm, landslide, and Inundation affecting isolated farms in the notified area.

Exclusions: Risks and Losses arising out of following perils shall be excluded:- War & kindred perils, nuclear risks, riots, malicious damage, theft, act of enmity, grazed and/or destroyed by domestic and/or wild animals, In case of Post-Harvest losses the harvested crop bundled and heaped at a place before threshing, other preventable risks.

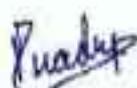
Add-on coverage for crop loss due to attack by wild animals: The states may consider providing add-on coverage for crop loss due to attack by wild animals wherever the risk is perceived to be substantial and is identifiable. The add-on coverage will be optional for the farmers and noticeable premium will be borne by farmer, however the State Govts may consider providing subsidy on this coverage wherever notified and the rate will be considered separately and shall not form part of evaluation of Lowest bidder (L<sub>1</sub>).

Use of innovative technology: Smart phones have been proposed for capturing and uploading of data to reduce delays in claim disposal of farmers and encouragement of use

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	<p>of innovative technology is followed in this scheme. Remote sensing and drones will be used to reduce the number of Crop Cutting experiments (CCEs) and also remove discrepancy in coverage of area.</p> <p><b>Crop Cutting Experiments (CCEs):</b> The CCE is a procedure used to investigate the overall yield of the area. It is the most important step, as the quantities acquired through this are the base of the nationwide yield esteems. This would be conducted for all the notified crops.</p> <p><b>Seasonality discipline:</b> The cut-off date refers to the last date of enrolment of farmers for particular season. It is uniform for both the loanee and non-loanee farmers/cultivators. The State-wise cut off dates for different crops shall be based on crops calendar of major crops. In case of Manipur, the total area of both Kharif and Rabi crops covered till now under the scheme is about 500 hectares spanning over the last 4 years. So far a total of about 800 numbers of farmers have been enrolled out of which about 250 farmers were benefited with a total insured sum of Rs. 4.5 lakhs under the schemes.</p> <p>The detailed information, Guidelines, fund, beneficiaries etc. of the Scheme are available from the Nodal Officer/Scheme in-charge of PMFBY, Directorate of Horticulture &amp; soil conservation, Sanjenthong, Manipur.</p>
10.	<p><b>Cultivation of Horticulture Crop as an Alternative to Poppy Cultivation in Hill Areas (State plan Scheme):</b></p> <p><b>Objective</b></p> <p>The main objectives of the project/scheme are:</p> <ol style="list-style-type: none"> <li>To replace poppy cultivation with enterprising crops such as Blueberry (long term), Ginger (medium) and Quinoa (short term) crop in the remote areas.</li> <li>To serve as the model farm/focal point of production of Blueberry, Ginger and Quinoa in the State of Manipur.</li> <li>To rehabilitate <i>Jhum</i> cultivation dependent farmers and attain sustainable permanent/settled farming.</li> <li>To enhance the income of the farmers/villagers and improve the economy of the state.</li> <li>To promote sustainable scientific farming practices.</li> </ol> <p><b>Strategy and modalities for implementation</b></p> <ol style="list-style-type: none"> <li>Location and site selection criteria:</li> </ol>




Selection of site must be based on the following parameters:

- a) The project area shall be well connected and accessible to transport facilities.
- b) The project location should have ensured alternative source of irrigation.
- c) The farm should be established in the abandoned jhum/scrub/non-scrub area only or near the village where poppy cultivation is predominant.
- d) Focus on high yielding varieties of selected crops for productivity enhancement.
- e) Payment to be released to the Beneficiary/Committee as per norms prescribed in the guidelines.

2. Beneficiary/Farmer selection criteria:

Selection of beneficiary farmers shall be carried out by the respective District Officers on strict observation and subjecting to fulfilment of the following criteria:

- a) The NGO in consultation with Local Bodies/Village Authorities and The District Officer (H&SC) of concern hill district shall be responsible for the formation of Farmers Welfare Committee (FWC) and opening of Joint Bank Account in the name of the Project/scheme "Cultivation of Horticulture Crops as an Alternative for Poppy Cultivation in Hill Areas" exclusively for the implementation of the Project and should be Jointly operated by Chairman and Secretary of the Farmers Welfare Committee.
- b) The genuine beneficiaries/farmers selected by the Committee shall only be considered.
- c) Preference should be given to the farmers who have undertaken Training/Short courses on Fruit Plantation and Orchard Management.
- d) Small and Marginal farmers dependent on Jhum/poppy cultivation should be given priority.
- e) Priority should be given to educated and unemployed youths with sufficient background knowledge in the field of farming.
- f) Beneficiary should be able to contribute its share in terms of labour mandate.
- g) It's mandatory to have a Bank Account & Aadhaar Number of the beneficiary.
- h) Only those beneficiaries shall be selected who comes under agreement to discontinue/abstain poppy cultivation.
- i) Movable assets/inputs such as Power tiller, Knapsack Sprayer, Horticultural tools and implements will be provided to the Farmers Welfare Committee against Poppy Cultivation and the same Committee shall be responsible for the periodical

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No: DH&amp;SC-1/430/2023-24

maintenance/repair of the machineries/inputs/assets movable as well as immovable assets (Water harvesting structure/pack house/compost pit) and should be managed by the Committee for the welfare of the farming community.

- j) The beneficiaries shall be limited to 20 (twenty) members only (comprising of 30 % women) under the proposed project with one (1) beneficiary only representing from each of a family or a household. Priorities may be given to widows or poor family under BPL category or as deemed fit by the Committee.
- k) The selection of genuine beneficiaries shall be carried out under the aegis of the Farmers Welfare Committee; comprising of the following members:

Sl. no	Name/Designation/Members of Farmers Welfare Committee	Designation/post to be held
1	District Officer (H&SC)	Chairman
2	President/ Secretary/Chairman of NGO/Society/Association	Secretary
3	Chairman/Chief of Village	Member
4	Representative Farmer of village	Member
5	Representative Farmer of village	Member

- l) The implementation of the project/scheme on "Cultivation of Horticulture Crops as an Alternative for Poppy Cultivation in Hill Areas" will be replicated in other districts wherever poppy cultivation are prevalent and NGOs/Local Agencies of the area involved in the activities on eradication of poppy plantation shall also be included.
- m) The NGO/Agencies/Society shall obtain No Objection Certificate (NOC) of land/project site from Village Chief/Village Authority (land owner), counter signed by concerned SDO/SDC indicating the period of lease of ten (10) years or more.

#### Monitoring and evaluation

The Deputy Director (H), Directorate of Horticulture & Soil Conservation will be the Nodal Officer of the Project/Scheme "Cultivation of Horticulture Crops as an Alternative for Poppy Cultivation in Hill Areas" under the supervision of Joint Director (H). All the activities pertaining to compliance of data, project report, correspondence to Government, arrangement for timely supply of material, inputs etc., onward submission of

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	<p>Progress Report &amp; Utilization Certificates (UCs), will be taken up by the Nodal Officer. The items/inputs and planting materials to be used will be Centrally Procured in order to maintain uniformity and desired quality. The overall responsibilities to ensure effective implementation of the Scheme components of "Cultivation of Horticulture Crops as an Alternative for Poppy Cultivation in Hill Areas" thereof will be undertaken by the Department of Horticulture &amp; Soil Conservation, Manipur. The project will be closely monitored and evaluated by the Evaluation and Monitoring Team of the Department headed by the Joint Director (H/SC) of the Department of Horticulture &amp; Soil Conservation, Manipur following its laid periodical procedure.</p> <p>District Officers (Hort. &amp; SC) of respective Districts/Chairman of the Committee shall coordinate with the Nodal Officer/Implementing Cell by deputing responsible officers/staffs as may be required from time to time for monitoring/evaluation etc., for the timely and successful implementation of the project.</p> <p>The major inputs/items and planting materials to be supplied to the Committee will be The detailed information, Guidelines, fund, beneficiaries etc. of the Scheme are available from the Nodal Officer/Scheme in-charge, Directorate of Horticulture &amp; soil conservation, Sanjenthong, Manipur.</p>
11.	<p><b>Value Chain Marketing of Quality local horticulture products through brand-building initiatives (State Plan Scheme):</b> Realizing the availability of quality horticultural products and developing a complete supply chain and top opportunities in the emerging market of the food sector, the Department of Horticulture &amp; Soil Conservation, Manipur proposed a scheme entitled "Value Chain Marketing of Quality Local Horticulture Products through Brand Building Initiative". The scheme shall support entrepreneurs, farmers groups and farmer Producer Organizations of the state involved in the value chain agriculture and make available innovative market approaches and market linkage and intervene in their product development, brand building, and promotion. The scheme shall aim for the creation of Indigenous food products, promote local brands, manufacturing, and supply chains and promote the Prime Minister's call for "Vocal for Local" through consistent quality management at every step.</p> <p>Guidelines of Implementation for the State Plan Scheme "Value Chain Marketing of Quality Local Horticulture Products through Brand Building Initiatives during the Year 2020-21". With the objective of realising the Government's vision for the Mission "Vocal</p>

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for Local", the Department of Horticulture & Soil Conservation, Manipur has taken up the following Components under the scheme for Promotion of Quality Local Produces through enhancing the existing food processing units with Modern technologies, Brand building of local Quality produces, Assistance on transportation costs and Market linkage through value Chain.

1. Training on standard production, post-harvest handling, processing and packaging to ensure qualities within and outside the State - To strengthen skills and knowledge required for producing quality products, training on production post-harvest handling, processing and packaging shall be organised within and outside the State.
  2. Assistance to existing processing units for basic infrastructures/machineries, materials to ensure qualities of products, proper packaging, branding and certification etc. - Processing units being essential activity towards creating value chain marketing approach taken under the scheme, promising units shall be assisted for upgradation with modern infrastructures to build products of national and international quality.
  3. Brand building and brand promotion and market linkage through Business summit, Buyer Seller Meets, Mela, etc. - Campaigns for brand awareness, consumer awareness, product information and promotion shall be extensively carried out. Trade relationships to connect entrepreneurs/producers and buyers will be established through Business summit, Buyer Seller Meets, Mela, etc. including participation in online marketing platforms.
  4. Assistance on transportation cost, documentary, lab testing and testimonials for export - The component shall provide assistance on transportation of products/ commodities to mitigate disadvantage of higher cost of transportation prevailing in the State while transporting outside the state. Documentation on best practices, lab testing for products to conform to national and international standards and export requirements shall also be facilitated.
  5. Administrative cost and setting up handling or transaction centre - For effective implementation of the scheme objectives, the implementing agency under the Department shall be entitled to receive a part of the total approved allocation for management. The expenses include cost of hiring of staff and manpower on contractual basis, travel and contingencies, institutional strengthening and hire/ purchase of office machines etc.
- Designated Training for Enhancing Qualities



1. The Trainees will be either individual/ group/ entrepreneurs who are already pursuing food processing/ value addition.
2. Beneficiaries will be identified through proper verification procedure involving officers of the Directorate and concerned District Officers (H&SC) of the department.
3. A notification to this effect, along with criteria for selection as beneficiaries shall be circulated to all the District Officers (H&SC), MOMA, MIDH.
4. Priorities shall be given to Food Processing Units set up and functional with the Assistance of the Departmental Schemes.
5. Selected Beneficiaries will be imparted with Advance Technologies/ improved methodologies for enhancing qualities, maintaining Standard of their products.
6. Training will be imparted in Phase-wise by engaging experts from College of Food Technology (CFT), Central Agriculture University (CAU); Central Food Technology Research Institute (CFTRI), Manipur Centre, Consultant & Experts from within/ outside the state.
7. An Exposure Visit programme at Established processing Units preferably reputed factories outside the state shall be organised.
8. Dedicated beneficiaries after the training shall have a screening on their existing infrastructures/ assets/ machineries for working out essential support which will lead to standard production, packaging, etc.
9. Regular monitoring including hand holding support shall be extended to the Units of Beneficiaries so that their products are able to sell outside the state.

Criteria for selection of Beneficiary

1. The intending/ interested beneficiary shall have already functional processing units of fruits, vegetables and spices.
2. The Processing unit should have its Food Safety and Standards Authority of India (FSSAI) Number and in Proprietorship by the name of the individual/ group/ FPO/ FPC concerned.
3. Verification shall be made by the concerned district Officer (H&SC)/ Service Providers countersigned by the competent authority of the Directorate preferably the Nodal Officer/ Scheme in charge of the scheme.
4. A prescribed format shall be duly filled-in by the applicant under proper signature and seal.





	<p>5. Ranges of products, capacities, machineries, investments from own source, bank loans, Government Assistance and sale value of products/ turn over etc. should be clearly mentioned.</p> <p>The detailed information fund, beneficiaries etc. of the Scheme are available from the Nodal Officer/Scheme in-charge, Directorate of Horticulture &amp; soil conservation, Sanjenthong, Manipur.</p>
12.	<p><b>Construction of Cold Storage (State Plan Scheme)</b></p> <p>A State-Level Committee for the Establishment of Cold Chain and Post-Harvest Management of Horticulture Produce was constituted as per the direction of the Hon'ble Chief Minister, Manipur. Accordingly, a project titled "Setting up of Cold Chain Infrastructure for Horticulture Produces in Manipur" was submitted by the committee constituted for the same.</p> <p>Criteria for selection of beneficiary for establishment and mode of functioning/management of Cold Chain Infrastructures/ Cold Storage unit under Department of Horticulture &amp; Soil Conservation, Government of Manipur.</p> <p>The following criteria for selection of beneficiary and management of Cold Chain Infrastructures/ Cold Storage unit were framed with the objectives i) To store the surplus products of fresh vegetables and fruits for extending self-life and prevent from losses ii) To reduce the post-harvest losses (40%) of fruits and vegetables, reducing the distress in the market and iii) To facilitate FPO/FPC/Farmers' forum/organisation or individual directly or indirectly associated in horticulture crop production, marketing and processing towards generating income &amp; employment and creating value chain management of Agri/Horti commodities.</p> <p>A. Site selection:</p> <ol style="list-style-type: none"> <li>1. The Concerned District Level Officers (DLOs)/ DDOs of Horticulture &amp; Soil Conservation, Government of Manipur should identify the suitable site/ location for establishment of the Cold Storage Unit/Cold Chain Infrastructures in coordination with the individual progressive farmers/Society//FPC/FPO/FIG/ Farmer forum/ Organization.</li> <li>2. The minimum area require for establishment of Cold Chain/ Cold Storage infrastructures will be of (200 ft. x 200 ft.) or (61 m. x 61 m.).</li> </ol>



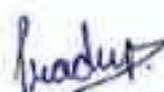

	<p>3. The site should be easily assessable, link with approachable road and not far from main power supply (Electricity) line. The site should preferably be at the production areas, processing unit or easily accessible to the district headquarters/ sub-division.</p> <p>4. The land ownership may be in the name of Public /NGO/Society/ FPC/FPO/FIG/ farmer forum or Organization /Private individual. No Objection Certificate (NOC) dully countersigned by the concerned SDO/SDC/ DLO/DDO (H&amp;SC) from the land doner/owner should be incorporated with GPS coordinate photograph of the site.</p> <p><b>B. Civil work construction and installation of Machineries</b></p> <p>1. The National centre for cold Chain development (NCCD), New Delhi may be consulted and seek guidance for designing the cold Storage/ cold chain infrastructures.</p> <p>2. The standard quality should be maintained throughout the process of civil construction, procurement and installation of machineries etc.</p> <p><b>C. Management/functioning:</b></p> <p>1. The concerned District Level Officers (DLOs)/DDOs (H&amp;SC) are require to formulate a mechanism for running the unit depending on the type of products, stakeholders involved and situation of the concern district.</p> <p>2. All possible measures and technical guidelines should be followed ensuring the optimum use of the facilities</p> <p>3. Proper training for running/functioning the Cold Storage unit shall be provided to all the stakeholders involved.</p> <p>4. Management/functioning of cold storage unit should be under a committee comprising the stakeholders mentioned in the para A-4. Concerned DO(H&amp;SC)/DDO; Representatives from Engineering section of H&amp;SC; Promoter /Society / FPO /FPC / Individual.</p> <p>The detailed information fund, beneficiaries etc. of the Scheme are available from the Nodal Officer/Scheme in-charge, Directorate of Horticulture &amp; soil conservation, Sanjenthong, Manipur.</p>
13.	<p><b>Corpus for Market Intervention for Horticultural Products (State Plan Scheme):</b></p> <p>"Market Intervention for Horticultural Products" is a state scheme implemented as a revolving fund with mandated financial returns under the Department of Horticulture and Soil Conservation, Manipur. It assures a market for farmers in times of market glut to reduce distress sales while minimizing food wastage. The scheme provides farmers with safety net</p>




	<p>and financial support through timely procurement of their produces during market risks and also make available fresh produces continuously to the public for their daily needs. It has been instrumental in providing market support to more than 2500 farmers during second wave of covid 19 during 2021. In July, 2024, under the guidance of the Hon'ble Chief Minister of Manipur, the scheme supported 934 farmers affected by hailstorms which occurred during May, 2024. Direct Benefit Transfer for total amount of Rs. 100.00 lakhs to the accounts of the affected farmers as immediate relief measures have been initiated through the concerned District Horticulture Officers of the Department.</p> <p>The detailed information fund, beneficiaries etc. of the Scheme are available from the Nodal Officer/Scheme in-charge, Directorate of Horticulture &amp; soil conservation, Sanjenthong, Manipur.</p>
14.	<p><b>Establishment of Orchard in Hill Areas (State Plan scheme)</b></p> <p>Duration of the programme : 1(one) year</p> <p>Objective:</p> <ol style="list-style-type: none"> <li>1. To serve as a model orchard for farmers of hill areas of Manipur.</li> <li>2. To attend settled farming for mitigating problems related to climate change and rehabilitation of Jhumia families.</li> <li>3. To enhanced income and improved nutritional status of the State.</li> </ol> <p>Procedure to avail benefits:</p> <p>Selection to be done through the respective District Officer, Horticulture &amp; Soil Conservation, Manipur. Beneficiary should be able to contribute its share i.e., 30% of the total cost.</p> <p>Documents needed:</p> <p>Aadhaar number, Bank account, Land documents/ No Objection Certificate (NOC) of land from Village Authority/Chief, countersigned by SDC/SDO.</p> <p>The detailed information fund, beneficiaries etc. of the Scheme are available from the Nodal Officer/Scheme in-charge, Directorate of Horticulture &amp; soil conservation, Sanjenthong, Manipur.</p>
15.	<p><b>Land Development Programme for Small &amp; Marginal Farmers:</b></p> <p>The state government has introduced a scheme aimed at assisting small and marginal farmers, who make up 84% of the state's agricultural community. The primary objective of</p>




	<p>the scheme is to develop agricultural land to enhance productivity. The implementation structure of the scheme varies based on the geography of the districts:</p> <ul style="list-style-type: none"> <li>➤ In valley districts, the scheme is being implemented through Zilla Parishads.</li> <li>➤ In hill districts, implementation is the responsibility of Autonomous District Councils (ADC).</li> </ul> <p>To ensure effective execution, members of Zilla Parishads and Autonomous District Councils have been appointed as caretakers for their respective districts as mandated by the government. This scheme aligns with the government's broader policy of devolving power to local bodies, thereby empowering them to manage and implement agricultural development initiatives tailored to the specific needs of their regions. It underscores a commitment to sustainable agricultural practices and the economic upliftment of small and marginal farmers across the state. Guidelines for implementation of the scheme of Assistance to small and marginal farmers for increasing agricultural production.</p> <p>The detailed information, guidelines, fund, beneficiaries etc. of the Scheme are available from the Nodal Officer/Scheme in-charge, Directorate of Horticulture &amp; soil conservation, Sanjenthong, Manipur.</p>
16.	<p><b>Development of Floriculture:</b></p> <p>During the year 2024-25, the state plan scheme "Development of Floriculture" was allocated with Rs 40.00 lakhs with the objective for quality production and standardization of cut flowers in Manipur, providing healthy potted plants, flowering plants &amp; loose flowers for every State/ National function and Awareness programme through promotion of flower exhibition cum competition during Mao Cherry Blossom cum Flower festival, Senapati and Shiroi Lily Festival/ Cosmos festival cum Flower exhibition, Ukhrul. The scheme focuses on the cultivation of Alstroemeria, Jasmine, Lilium, French Marigold and Lotus at 6 districts of Manipur viz., Imphal East, Imphal West, Bishnupur, Thoubal, Ukhrul and Senapati.</p> <p>The detailed information, guidelines, fund, beneficiaries etc. of the Scheme are available from the Nodal Officer/Scheme in-charge, Directorate of Horticulture &amp; soil conservation, Sanjenthong, Manipur.</p>
17.	<p><b>Distribution of seeds as an alternative means of livelihood- Double Cropping:</b></p> <p>As part of the Government's Mission of Double Cropping, the department was directed to procure seeds necessary for farmers, particularly in areas with irrigation facilities,</p>




<p>to enhance agricultural productivity. In April 2023, as part of this initiative, the Hon'ble Chief Minister distributed seeds to farmers for the fiscal year 2023-24.</p> <p>However, the required fund amounting to Rs. 200 lakhs allocated for this purpose was not transferred from the State Treasury to the designated bank. Consequently, the funds were reverted to the Government Account, resulting in a financial liability.</p>
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**13. Particulars of recipients of concessions, permits or authorizations granted by the Public Authority [Section 4(10 (xiii))].**

NIL

**14. Information available in electronic form [Section 4(1) (b) (xiv)]**

Sl.No.	Type of document	In which electronic format is kept	Mode of retrieval
1	Area and production of important horticulture crops and cost of cultivation	Concern Officer of the Directorate of Horticulture & Soil Conservation, Sanjenthong	Through Email
2	Tender documents	Website	<a href="https://www.manipurtenders.gov.in">https://www.manipurtenders.gov.in</a>
3	MOVCDNER, Manipur	Website	<a href="https://momanipur.mn.gov.in/">https://momanipur.mn.gov.in/</a>
4	Detailed information of Department of Horticulture & Soil Conservation, Manipur	Website	<a href="https://horticulture.mn.gov.in">https://horticulture.mn.gov.in</a>

**15. Particulars of facilities available to Citizens for obtaining information [Section 4 (1) (b) (xv)]**

1. At present there is no separate facilitation desk but the staff of the Department provide all necessary help and assistance to any needy person. The Department has not set up a library or a reading room for the public. Holidays in the Department are followed as per State Government list of Gazetted holidays.
2. Electronic and print media: Regular promotional advertisements in print media are issued through Directorate of Information and Public Relation, Government of Manipur.
3. Facilities for filing RTI: Applications addressed to the SPIO, Directorate of Horticulture and Soil Conservation, Sanjenthong can be submitted by post or by hand related to this

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No: DH&amp;SC-1/430/2023-24

office and the statutory fees there of as prescribed under the RTI Act, 2005 on all working days at the Receive and Issue Section of Directorate of Horticulture & Soil Conservation, Sanjenthong, Imphal East, Manipur- 795001.

**16. The names, designation and other particulars of the PIOs Section 4 (1) (b) (xvi)**

Sl.No.	Name of Officer	Designated as	Area of Jurisdiction
1.	Director, Horticulture & Soil Conservation,	FAA Nodal Officer	Directorate (Head Quarter)
1.	Additional Director, Horticulture & Soil Conservation	SPIO	do
2.	Joint Director (SC) & H	SAPIO	do
3.	District Officer (H&SC), Tamenglong	SPIO	Tamenglong District
4.	District Officer (H&SC), Ukhrul	SPIO	Ukhrul District
5.	District Officer (H&SC), Chandel	SPIO	Chandel District
6.	District Officer (H&SC), Churachandpur	SPIO	Churachandpur District
7.	Deputy Director (SS), Mantripukhri	SPIO	Imphal East District
8.	Divisional Soil Conservation Officer (IPP), Mantripukhri	SPIO	Imphal West District
9.	District Officer (H&SC), Senapati	SPIO	Senapati District
10.	District Officer (H&SC), Thoubal	SPIO	Thoubal District
11.	Deputy Director (H&SC), Kangpokpi	SPIO	Sadar Hills area
12.	Deputy Director Agri. (SC), RPF, Mao	SPIO	Regional Potato Farm, Mao
13.	Cashewnut Dev. Officer, Jiribam	SPIO	Cashewnut farm and Jiribam District
14.	Walnut Development Officer, Moreh	SPIO	Tengnoupal
15.	Horticulture Specialist, RPF, Maram	SPIO	Regional Progeny Orchard, Maram
16.	Chief Food Technologist, Mantripukhri	SPIO	Fruit Preservation Factory (MAGFRUIT)
17.	Agriculture Officer (SCR), Gelzang	SPIO	Soil Conservation Research Station, Gelzang
18.	District Officer (H&SC), Bishnupur	SPIO	Bishnupur District

**17. Other information as may be prescribed under section 4(1) (b) (xvii)**

18. Annual report enclosed
19. List of completed schemes/projects/programmes enclosed
20. List of schemes/projects/ programmes underway enclosed
21. Constituted Public Grievances cell

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No: DH&SC-1/430/2023-24

22. Publication at local newspaper for intended farmers/beneficiaries for availing various schemes implemented by the Department of Horticulture & soil conservation.
23. Directorate and subordinated offices are open to general public during working days
24. Organised regular awareness training programme at grass root level on the various schemes taken up by the Department.
25. Actively participated and facilitated Government initiatives like Go to Village/ Go to Hill etc.
26. The Department installed various unipole hording at public places and regular advertisement at ISTV channel regarding promotion of organic farming.

**Miscellaneous**

27. **Are important policies or decisions which affect public, informed to them? [Section 4 (1) (c)]**  
NA
28. **Are reasons for administrative or quasi-judicial decisions taken, communicated to affected persons | Section 4 (1) (d)]**  
NA
29. **Dissemination of information widely and in such form and manner which is easily accessible to the public [Section 4(3)]**

Website such as <https://horticulture.mn.gov.in/> <https://momamanipur.mn.gov.in/>, Notice Boards of Directorate of Horticulture & Soil Conservation, Sanjenthong, Subordinate Offices of the Department, Newspapers, TV and Radio etc.

**30. Whether information manual handbook available free of cost or not [Section 4 (4)]**

The softcopy of area and production, cost of cultivation, package and practice of important horticulture crops are available free of cost from the concerned Officers of the Directorate of Horticulture & Soil Conservation. Hard copy/booklet will be available only when the fund is available for the purpose.

**Additional Category of Information to be disclosed under guidelines-Sou Motu disclosure of more items under Section 4.**

**31. Information related to procurement**

Information is available at the Notice Board of The Directorate of Horticulture & Soil Conservation, Sanjenthong/<https://horticulture.mn.gov.in/> <https://manipurenders.gov.in/>

**32. Public Private partnership**

NA

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## DEMAND NO : 43 - HORTICULTURE AND SOIL CONSERVATION

I. Estimates of the amount required for the year ending 31st March, 2026 to defray expenses in connection with HORTICULTURE AND SOIL CONSERVATION

	Revised Estimates, 2024 - 25			Budget Estimates, 2025 - 26			(₹ in lakhs)
	Revenue	Others	Total	Revenue	Others	Total	
Voted :	6749.63	42.00	6791.63	10444.91	289.00	10733.91	
Charged :	---	---	---	---	---	---	
Grand Total :	6749.63	42.00	6791.63	10444.91	289.00	10733.91	

E. The Heads under which this Grant/Appropriation is to be accounted for:

Category of Heads	Code	Budget Estimates, 2024 - 25			Revised Estimates, 2024 - 25			Budget Estimates, 2025 - 26		
		2024 - 25	Hill	Valley	Total	Hill	Valley	Total	Hill	Valley
<b>Major Head</b>	<b>2401</b>	<b>Crop Husbandry</b>								
<b>Sub-Major</b>	<b>00</b>									
<b>Minor</b>	<b>001</b>	<b>Direction and Administration</b>								
<b>Sub-Head</b>	<b>01</b>	<b>Direction</b>								
<b>Detailed</b>	<b>00</b>									
<b>Object</b>	<b>01</b>									
			1102.29	411.80	750.12	1170.92	444.75	819.85	1264.80	
	<b>02</b>		158.06	79.33	78.73	158.06	79.33	78.73	158.06	
	<b>06</b>		10.00	8.00	12.00	20.00	10.00	10.00	20.00	
	<b>07</b>		306.61	238.85	440.29	679.14	297.51	493.12	760.63	
	<b>11</b>		20.00	10.00	10.00	20.00	10.00	10.00	20.00	
	<b>13</b>		115.21	50.19	85.02	115.21	50.00	85.00	115.00	
	<b>16</b>		---	---	---	---	---	5.00	5.00	
	<b>19</b>		2.00	---	2.00	2.00	---	2.00	2.00	
	<b>21</b>		10.00	1.00	1.00	2.00	5.00	5.00	10.00	
	<b>24</b>		20.00	10.00	10.00	20.00	10.00	10.00	20.00	
	<b>27</b>		40.80	8.00	15.00	23.00	8.00	20.00	28.00	
	<b>29</b>		---	---	---	---	5.00	5.00	10.00	
<b>Detailed</b>	<b>01</b>									
<b>Object</b>			8.00	3.00	3.00	8.00	5.00	5.00	10.00	
	<b>Total :</b>		8.00	3.00	3.00	8.00	5.00	5.00	10.00	
<b>Detailed</b>	<b>02</b>									
<b>Object</b>			15.54	7.23	21.81	20.04	7.23	20.31	27.54	
	<b>Total :</b>		15.54	7.23	21.81	20.04	7.23	20.31	27.54	
	<b>Total :</b>		1806.51	827.40	1417.97	2245.37	901.82	1549.01	2450.83	
	<b>Total :</b>		1806.51	827.40	1417.97	2245.37	901.82	1549.01	2450.83	
<b>Minor</b>	<b>103</b>	<b>Seeds</b>								
<b>Sub-Head</b>	<b>01</b>	<b>Foundation Farm at Mao</b>								
<b>Detailed</b>	<b>00</b>									
<b>Object</b>			10.80	18.80	---	18.80	10.80	---	10.80	
	<b>Total :</b>		10.80	18.80	---	18.80	10.80	---	10.80	
<b>Sub-Head</b>	<b>02</b>	<b>Distribution of seeds as an alternative means of Livelihood</b>								
<b>Detailed</b>	<b>00</b>									
<b>Object</b>			110.00	10.00	100.00	110.00	10.00	300.00	310.00	
	<b>Total :</b>		110.00	10.00	100.00	110.00	10.00	300.00	310.00	
<b>Sub-Head</b>	<b>03</b>	<b>Distribution of seeds as an alternative means of Livelihood for "Short term"</b>								
<b>Detailed</b>	<b>00</b>									
<b>Object</b>			150.00	---	150.00	150.00	---	75.00	75.00	
	<b>Total :</b>		150.00	---	150.00	150.00	---	75.00	75.00	
	<b>Total :</b>		270.80	28.80	250.00	278.80	20.80	375.00	395.20	
<b>Minor</b>	<b>106</b>	<b>Commercial Crops</b>								
<b>Sub-Head</b>	<b>01</b>	<b>Mushroom, Development</b>								
<b>Detailed</b>	<b>00</b>									
<b>Object</b>			10.00	---	10.00	10.00	---	10.00	10.00	
	<b>Total :</b>		10.00	---	10.00	10.00	---	10.00	10.00	
<b>Sub-Head</b>	<b>02</b>	<b>Cultivation of Horticulture Crops as an alternative for Poppy cultivation in Hill areas</b>								
<b>Detailed</b>	<b>00</b>									
<b>Object</b>			50.00	50.00	---	50.00	50.00	---	50.00	
	<b>Total :</b>		50.00	50.00	---	50.00	50.00	---	50.00	
<b>Sub-Head</b>	<b>03</b>	<b>Corpus for Market Intervention for Horticulture Products</b>								




Category of Heads	Code	Actuals 2023-24	Budget Estimates, 2024-25			Budget Estimates, 2025-26			
			2024-25	Hill	Valley	Total	Hill	Valley	Total
Detailed	00								
Object	49 Other Revenue Expenditure		200.00	--	0.30	0.30	--	50.00	50.00
	Total : Corpus for Market Intervention for Horticulture Products		200.00	--	0.30	0.30	--	50.00	50.00
	Total : Commercial Crops		250.00	50.00	10.30	60.30	50.00	60.00	110.00
Minor	109 Extension and farmers' Training								
Sub-Head	01 Strengthening of Horticulture Information Unit								
Detailed	00								
Object	11 Domestic Travel Expenses		0.30	1.00	1.00	2.00	1.00	1.00	2.00
	Total : Strengthening of Horticulture Information Unit		0.30	1.00	1.00	2.00	1.00	1.00	2.00
	Total : Extension and farmers' Training		0.30	1.00	1.00	2.00	1.00	1.00	2.00
Minor	119 Horticulture and Vegetable Crops								
Sub-Head	01 Fruit Preservation Factory								
Detailed	00								
Object	49 Other Revenue Expenditure		80.00	--	40.00	40.00	--	80.00	80.00
	Total : Fruit Preservation Factory		80.00	--	40.00	40.00	--	80.00	80.00
Sub-Head	02 Development of Progeny Orchards								
Detailed	00								
Object	49 Other Revenue Expenditure		10.00	7.50	2.50	10.00	7.50	2.50	10.00
	Total : Development of Progeny Orchards		10.00	7.50	2.50	10.00	7.50	2.50	10.00
Sub-Head	03 Establishment of Orchards in the Hill Areas								
Detailed	00								
Object	49 Other Revenue Expenditure		80.00	80.00	--	80.00	80.00	--	80.00
	Total : Establishment of Orchards in the Hill Areas		80.00	80.00	--	80.00	80.00	--	80.00
	Total : Horticulture and Vegetable Crops		170.00	87.50	42.50	130.00	87.50	82.50	170.00
Minor	800 Other Expenditure								
Sub-Head	01 Mission for Integrated Development of Horticulture(Central Share)								
Detailed	01 TSP Category								
Object	49 Other Revenue Expenditure		1298.68	--	643.32	643.32	--	1535.63	1535.63
	Total : TSP Category		1298.68	--	643.32	643.32	--	1535.63	1535.63
Detailed	02 General Category								
Object	49 Other Revenue Expenditure		2260.54	--	891.68	891.68	--	2673.12	2673.12
	Total : General Category		2260.54	--	891.68	891.68	--	2673.12	2673.12
Detailed	03 SCSP Category								
Object	49 Other Revenue Expenditure		140.60	--	54.40	54.40	--	166.25	166.25
	Total : SCSP Category		140.60	--	54.40	54.40	--	166.25	166.25
	Total : Mission for Integrated Development of Horticulture(Central Share)		3699.90	--	1589.40	1589.40	--	4375.00	4375.00
Sub-Head	02 State Share for Mission for Integrated Development of Horticulture								
Detailed	01 TSP Category								
Object	49 Other Revenue Expenditure		144.30	--	72.66	72.66	--	170.63	170.63
	Total : TSP Category		144.30	--	72.66	72.66	--	170.63	170.63
Detailed	02 General Category								
Object	49 Other Revenue Expenditure		251.18	--	99.08	99.08	--	297.02	297.02
	Total : General Category		251.18	--	99.08	99.08	--	297.02	297.02
Detailed	03 SCSP Category								
Object	49 Other Revenue Expenditure		15.62	--	6.04	6.04	--	18.47	18.47
	Total : SCSP Category		15.62	--	6.04	6.04	--	18.47	18.47
	Total : State Share for Mission for Integrated Development of Horticulture		411.10	--	177.78	177.78	--	486.12	486.12
Sub-Head	03 Development of Floriculture								
Detailed	00								
Object	49 Other Revenue Expenditure		40.00	--	20.00	20.00	--	40.00	40.00
	Total : Development of Floriculture		40.00	--	20.00	20.00	--	40.00	40.00
Sub-Head	04 National Agriculture Insurance Scheme								
Detailed	01 State Share for Pradhan Mantri Fasal Bima Yojana(PMFBY)								
Object	49 Other Revenue Expenditure		100.00	--	152.27	152.27	--	115.00	115.00
	Total : State Share for Pradhan Mantri Fasal Bima Yojana(PMFBY)		100.00	--	152.27	152.27	--	115.00	115.00
	Total : National Agriculture Insurance Scheme		100.00	--	152.27	152.27	--	115.00	115.00
Sub-Head	05 Coconut Development Board Scheme								
Detailed	01 Establishment of Regional Coconut Nursery (Central Share)								
Object	49 Other Revenue Expenditure		18.85	--	--	--	--	18.85	18.85

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Category of Heads	Code	Actuals 2023-24	Budget Estimates, 2024-25			Budget Estimates, 2025-26			
			Budget Estimates 2024-25	Revised Estimates, 2024-25 Hill Valley Total	Total	Budget Estimates, 2025-26 Hill Valley Total	Total		
	Total : Establishment of Regional Coconut Nursery (Central Share)		18.85	--	--	--	--	18.85	18.85
Detailed	02 Establishment of Regional Coconut Nursery (State Share)								
Object	49 Other Revenue Expenditure		6.40	--	--	--	--	6.40	6.40
	Total : Establishment of Regional Coconut Nursery (State Share)		6.40	--	--	--	--	6.40	6.40
Sub-Head	Total : Coconut Development Board Scheme		25.25	--	--	--	--	25.25	25.25
	06 Farming System in shifting cultivation areas of Manipur								
Detailed	01 Eastern Border Areas Development Authority (EBADA)								
Object	31 Grants-in-aid-General		30.00	--	30.00	30.00	--	51.06	51.06
	36 Grants-in-aid-Salaries		25.92	--	25.92	25.92	--	19.86	19.86
	Total : Eastern Border Areas Development Authority (EBADA)		55.92	--	55.92	55.92	--	70.92	70.92
Detailed	02 Barak River Valley Development Board								
Object	31 Grants-in-aid-General		30.00	--	30.00	30.00	--	42.14	42.14
	36 Grants-in-aid-Salaries		30.00	--	30.00	30.00	--	19.86	19.86
	Total : Barak River Valley Development Board		60.00	--	60.00	60.00	--	62.00	62.00
Sub-Head	Total : Farming System in shifting cultivation areas of Manipur		115.92	--	115.92	115.92	--	132.92	132.92
	07 Value chain marketing of quality local horticulture products through brand building initiatives								
Detailed	00								
Object	49 Other Revenue Expenditure		300.00	--	--	--	150.00	150.00	300.00
	Total : Value chain marketing of quality local horticulture products through brand building initiatives		300.00	--	--	--	150.00	150.00	300.00
Sub-Head	08 Mission organic value chain development for North eastern region (Central Share)								
Detailed	01 TSP Category								
Object	49 Other Revenue Expenditure		1176.10	--	126.80	126.80	--	--	--
	Total : TSP Category		1176.10	--	126.80	126.80	--	--	--
Detailed	02 General Category								
Object	49 Other Revenue Expenditure		1895.61	--	172.90	172.90	--	--	--
	Total : General Category		1895.61	--	172.90	172.90	--	--	--
Detailed	03 SCSP Category								
Object	49 Other Revenue Expenditure		112.95	--	10.60	10.60	--	--	--
	Total : SCSP Category		112.95	--	10.60	10.60	--	--	--
	Total : Mission organic value chain development for North eastern region (Central Share)		3184.66	--	310.30	310.30	--	--	--
Sub-Head	09 Mission organic value chain development for North eastern region (State Share)								
Detailed	01 TSP Category								
Object	49 Other Revenue Expenditure		40.00	--	--	--	--	--	--
	Total : TSP Category		40.00	--	--	--	--	--	--
Detailed	02 General Category								
Object	49 Other Revenue Expenditure		50.00	--	--	--	--	--	--
	Total : General Category		50.00	--	--	--	--	--	--
Detailed	03 SCSP Category								
Object	49 Other Revenue Expenditure		5.00	--	--	--	--	--	--
	Total : SCSP Category		5.00	--	--	--	--	--	--
	Total : Mission organic value chain development for North eastern region (State Share)		95.00	--	--	--	--	--	--
	Total : Other Expenditure		7971.83	--	2365.67	2365.67	150.00	5324.29	5474.29
	Total : Crop Husbandry		10479.44	994.70	4087.44	5082.14	1211.12	7391.80	8602.92
Major Head	2402 Soil and Water Conservation								
Sub-Major	00								
Minor	001 Direction and Administration								
Sub-Head	01 Direction								
Detailed	00								
Object	01 Salaries		779.09	380.38	509.31	889.69	410.81	550.06	960.87
	02 Wages		10.00	--	10.00	10.00	--	10.00	10.00
	06 Medical Treatment		10.00	5.00	5.00	10.00	5.00	5.00	10.00

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Category of Heads	Code	Actuals	Budget Estimates		Revised Estimates, 2024-25			Budget Estimates, 2025-25		
		2023-24	2024-25	Hll	Valley	Total	Hll	Valley	Total	
	07 Allowances		352.71	220.62	295.40	516.02	247.09	330.85	577.94	
	09 Training Expenses							10.00	10.00	
	11 Domestic Travel Expenses		10.00	5.00	5.00	10.00	5.00	5.00	10.00	
	13 Office expenses		35.40	10.00	25.00	35.00	10.00	25.00	35.00	
	19 Digital Equipment		3.00		3.00	3.00		3.00	3.00	
	24 Fuels and Lubricants		6.00	3.00	3.00	6.00	3.00	3.00	6.00	
	27 Minor civil and electric Works		30.00		10.00	10.00		20.00	20.00	
	49 Other Revenue Expenditure		15.96	5.96	10.00	15.96	5.96	15.00	20.96	
	Total : Direction		1253.06	629.96	675.71	1505.67	688.86	976.91	1663.77	
	Total : Direction and Administration		1253.06	629.96	675.71	1505.67	688.86	976.91	1663.77	
Minor Sub-Head	103 Land reclamation and Development									
	01 Assistance to Small and Marginal Farmers for increasing Agricultural Production (Devolution to Local Bodies)									
Detailed Object	00									
	31 Grants-in-aid-General		64.80	32.40	32.40	64.80	32.40	32.40	64.80	
	Total : Assistance to Small and Marginal Farmers for increasing Agricultural Production (Devolution to Local Bodies)		64.80	32.40	32.40	64.80	32.40	32.40	64.80	
	Total : Land reclamation and Development		64.80	32.40	32.40	64.80	32.40	32.40	64.80	
	Total : Soil and Water Conservation		1317.86	662.36	908.11	1570.47	719.26	1009.31	1728.57	
Major Head	2415 Agricultural Research and Education									
Sub-Major	01 Crop Husbandry									
Minor	004 Research									
Sub-Head	01 Soil Conservation Research Demonstration									
Detailed Object	00									
	01 Salaries		41.47	26.47	15.00	41.47	26.47	15.00	41.47	
	06 Medical Treatment		6.00	3.00	3.00	6.00	10.00	9.00	19.00	
	07 Allowances		25.00	16.00	9.00	25.00	17.65	10.05	27.90	
	11 Domestic Travel Expenses		0.25	1.00	2.00	3.00	1.00	2.00	3.00	
	13 Office expenses		1.05	0.05	1.00	1.05	0.05	1.00	1.05	
	Total : Soil Conservation Research Demonstration		73.77	46.52	30.00	76.52	55.37	37.05	92.42	
	Total : Research		73.77	46.52	30.00	76.52	55.37	37.05	92.42	
Minor Sub-Head	277 Education									
	01 Training of Graduate and Post Graduate									
Detailed Object	00									
	26 Advertising and publicity		1.00		1.00	1.00		1.00	1.00	
	34 Scholarships		19.50		19.50	19.50		20.00	20.00	
	Total : Training of Graduate and Post Graduate		20.50		20.50	20.50		21.00	21.00	
	Total : Education		20.50		20.50	20.50		21.00	21.00	
	Total : Crop Husbandry		94.27	46.52	50.50	97.02	55.37	58.05	113.42	
	Total : Agricultural Research and Education		94.27	46.52	50.50	97.02	55.37	58.05	113.42	
Major Head	4401 Capital Outlay on Crop Husbandry									
Sub-Major	00									
Minor	800 Other Expenditure									
Sub-Head	01 Construction of Cold Storage									
Detailed Object	00									
	72 Buildings and Structures		200.00		10.00	10.00		10.00	10.00	
	Total : Construction of Cold Storage		200.00		10.00	10.00		10.00	10.00	
Sub-Head	02 Construction of Rural Market Sheds									
Detailed Object	00									
	72 Buildings and Structures		100.00		10.00	10.00		100.00	100.00	
	Total : Construction of Rural Market Sheds		100.00		10.00	10.00		100.00	100.00	
Sub-Head	03 Establishment of Cold Chain Infrastructure, Vacuum Freeze Dehydration and Integrated Pack House									
Detailed Object	00									
	72 Buildings and Structures		150.00		10.00	10.00		10.00	10.00	
	Total : Establishment of Cold Chain Infrastructure, Vacuum Freeze Dehydration and Integrated Pack House		150.00		10.00	10.00		10.00	10.00	
Sub-Head	04 Capital Expenditure for Hort. & SC									
Detailed	00									

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Category of Heads	Code	Actuals 2023-24	Budget Estimates			Budget Estimates, 2025-26			
			2024-25	Revised Estimates, 2024-25 Hill	Valley	Total	Hill	Valley	Total
Object	51 Motor Vehicles		33.00	1.00	1.00	2.00	10.00	10.00	20.00
	71 Information, Computer, Telecommunications (ICT) equipment		15.00	--	5.00	5.00	--	59.00	59.00
	74 Furniture & Fixtures		10.00	--	5.00	5.00	--	10.00	10.00
	Total: Capital Expenditure for Hort. & SC		58.00	1.00	11.00	12.00	10.00	79.00	89.00
	Total: Other Expenditure		508.00	1.00	41.00	42.00	10.00	199.00	209.00
	Total: Capital Outlay on Crop Husbandry		508.00	1.00	41.00	42.00	10.00	199.00	209.00
Major Head	4402 Capital Outlay on Soil and Water Conservation								
Sub-Major Minor	00 800 Other Expenditure								
Sub-Head	01 Construction of Directorate building								
Detailed	00								
Object	72 Buildings and Structures		50.00	--	--	--	--	--	--
	Total: Construction of Directorate building		50.00	--	--	--	--	--	--
Sub-Head	02 Development of Departmental farms								
Detailed	00								
Object	72 Buildings and Structures		--	--	--	--	--	80.00	80.00
	Total: Development of Departmental farms		--	--	--	--	--	80.00	80.00
	Total: Other Expenditure		50.00	--	--	--	--	80.00	80.00
	Total: Capital Outlay on Soil and Water Conservation		50.00	--	--	--	--	80.00	80.00
GRAND TOTAL:	HORTICULTURE AND SOIL CONSERVATION		12449.57	1704.58	5067.05	6791.63	1995.75	8738.16	10733.91
	Voted :		12449.57	1704.58	5067.05	6791.63	1995.75	8738.16	10733.91